

**Annual Appropriation Ordinance  
(Revised Code Section 5705.38)**

**VILLAGE OF BOLIVAR  
ORDINANCE # O-14-2017**

An ORDINANCE to make annual appropriations for Current Expenses and other Expenditures of the Village of Bolivar, State of Ohio, during the fiscal year ending December 31, 2017.

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF BOLIVAR, TUSCARAWAS COUNTY OHIO.

**Section 1. Findings and Determinations.** This Council finds and determines the following matters:

- a) It is necessary to make annual appropriations to provide for current expenses and other expenditures of the Village for the fiscal year ending December 31, 2016.
- b) All formal actions of this Council relating to the enactment of this Ordinance were taken in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in those formal actions were in meetings open to the public in compliance with the law, including Section 121.22, Ohio Revised Code.

**Section 2. Appropriation of Amounts from the Fund Accounts of the Village.** This council appropriates the following sums for the current expenses and other expenditures of the Village of Bolivar for the year ending December 31, 2017 from the various funds of the Village as stated below:

<b>GENERAL FUND:</b>				
<b>1000-110</b>	Police Law Enforcement			
		Personal Services	59,388.00	
		Other	54,334.00	
		Total Law Enforcement:		<b>113,722.00</b>
<b>1000-130</b>	Street Lighting			
		Other	15,900.00	
		Total Street Lighting:		<b>15,900.00</b>
<b>1000-210</b>	Public Health			
		Other	518.00	
		Total Public Health:		<b>518.00</b>
<b>1000-310</b>	Recreation			
		Other	410.00	
		Total Recreation:		<b>410.00</b>
<b>1000-330</b>	Cultural Facilities (Library)			
		Other	15,325.00	
		Total Cultural Facilities:		<b>15,325.00</b>
<b>1000-390</b>	Liesure Time Activities:			
		Personal Services	2,891.00	
		Other	705.00	
		Total Liesure Time:		<b>3,596.00</b>
<b>1000-410</b>	Community Planning & Zoning:			
		Other	275.00	
		Total Community Planning		<b>275.00</b>

<b>1000-490</b>	Other Community Environment (trees)			
		Other	9,000.00	
			Total Other Community Environment:	<b>9,000.00</b>
<b>1000-563</b>	Refuse Collection & Disposal			
		Other	50,800.00	
			Total Refuse Collection & Disposal:	<b>50,800.00</b>
<b>1000-670</b>	Streets, Highways, Curbs and SIDEWALKS			
		Other	5,100.00	
			Total Sidewalks:	<b>5,100.00</b>
<b>1000-710</b>	Mayor & Administrative Offices			
		Personal Services	7,560.00	
		Other	6,424.04	
			Total Mayor & Admin	<b>13,984.04</b>
<b>1000-715</b>	Legislative Activities:			
		Personal Services	8,900.00	
		Other	1,630.00	
			Total Legislative Activities	<b>10,530.00</b>
<b>1000-720</b>	Mayors Court			
		Other	0.00	
			Total Mayors Court:	<b>0.00</b>
<b>1000-725</b>	Clerk Treasurer:			
		Personal Services	14,000.00	
		Other	10,563.00	
			Total Clerk Treasurer	<b>24,563.00</b>
<b>1000-730</b>	Lands and Buildings:			
		Personal Services	2,891.00	
		Other	4,725.00	
			Total Lands/Buildings:	<b>7,616.00</b>
<b>1000-735</b>	Boards and Commissions (election expense)			
		Other	700.00	
			Other Boards & Commissions:	<b>700.00</b>
<b>1000-740</b>	Property Tax Collection Fees:			
		Other	1,050.00	
			Other Property Tax Collection fees:	<b>1,050.00</b>
<b>1000-745</b>	Auditor of State Fees			
		Other	600.00	
			Total Auditor Fees	<b>600.00</b>
<b>1000-750</b>	Legal			
		Other	37,000.00	
			Total Legal Fees	<b>37,000.00</b>
<b>1000-790</b>	Other General Government			
		Other	7,050.00	
			Total Other Government:	<b>7,050.00</b>
			<b>TOTAL GENERAL FUND:</b>	<b>317,739.04</b>

**STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND**

<b>2011-620</b>		Personal		23,128.00	
		Other		50,297.00	
			Total Street:		<b>73,425.00</b>
<b>STATE HIGHWAY FUND</b>					
<b>2021-620</b>		Personal		2,313.00	
		Other		360.00	
			Total State Highway:		<b>2,673.00</b>
<b>INCOME TAX FUND</b>					
<b>2071-755</b>		Personal		16,816.00	
		Other		15,112.00	
<b>2071-760</b>		Other		3,000.00	
			Total Income Tax		<b>34,928.00</b>
<b>PERMISSIVE MOTOR VEHICLE FUND</b>					
<b>2101-800</b>		Other		20,000.00	
			Total Permissive Motor Vehicle:		<b>20,000.00</b>
<b>POLICE LEVY FUND</b>					
<b>2901-110</b>		Personal		36,500.00	
		Other		17,130.00	
			Total Police Levy		<b>53,630.00</b>
<b>STREET CONTRUCTION LEVY</b>					
<b>2903-610</b>		Other		59,600.00	
			Total Street Construction:		<b>59,600.00</b>
<b>TOWPATH TRAIL FUND</b>					
<b>2904-490</b>		Other		3,300.94	
			Total Towpath Trail Fund:		<b>3,300.94</b>
<b>CAPITAL FUND</b>					
<b>2906-800</b>		Other		57,500.00	
			Total Capital Fund:		<b>57,500.00</b>
			<b>GRAND TOTAL SPECIAL REVENUE FUNDS:</b>		<b>305,056.94</b>
<b>WATER OPERATING FUND</b>					
<b>5101-531</b>		Personal		14,400.00	
		Other		8,516.00	
<b>5101-533</b>		Personal		35,000.00	
		Other		83,187.00	
			Total Water Operating:		<b>141,103.00</b>
			<b>GRAND TOTAL ENTERPRISE FUND:</b>		<b>141,103.00</b>

Section 3. That there be appropriated from the GENERAL FUND for contingencies for purposes not otherwise provided for, to be expended in accordance with the provisions of Section 5705.40, R.C., the sum of: 5,000.00

<b>CONTINGENCY FUND</b>				
		Other		3,500.00
		<b>GRAND TOTAL CONTINGENCY FUND:</b>		<b>3,500.00</b>
			<b>GRAND TOTAL ALL FUNDS:</b>	<b>\$767,398.98</b>

**Section 4. Statement of Emergency.** This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, and welfare of the Village, and for the further reason that the immediate effectiveness of this Ordinance is necessary to establish the Village's permanent annual appropriation and to set aside the necessary funds in order to ensure the timely performance of Village operations and the timely payment of Village current expenses and obligations during the period beginning January 1, 2017 through December 31, 2017.

**Section 5. Effective Date.** Provided that this Ordinance receives the affirmative vote of two-thirds of the members elected or appointed to Council, it will take effect and be in force immediately upon its passage; otherwise, it will take effect and be in full force at the earliest period allowed by law, and shall take effect immediately upon its passage.

**PASSED: March 6, 2017**

**REBECCA HUBBLE, MAYOR**

**ATTEST:**

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**MARIA A. APP, FISCAL OFFICER**